

MUNICIPIO DE SANTA ISABEL CHOLULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2023
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	40,663,373.96	1,355,639.08	42,019,013.04	18,021,765.73	18,013,275.22	23,997,247.31
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	1,530,382.08	1,530,382.08	1,530,382.08	1,530,382.08	0.00
02 TESORERIA	15,984,646.25	-928,778.17	15,055,868.08	6,911,185.90	6,911,185.90	8,144,682.18
03 RECURSOS HUMANOS	0.00	436,765.75	436,765.75	436,765.75	429,823.39	0.00
04 ATENCION CIUDADANA	0.00	235,982.86	235,982.86	235,982.86	235,982.86	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	701,450.03	-77,170.17	624,279.86	624,279.86	624,279.86	0.00
08 OBRAS PUBLICAS	19,993,555.62	-894,607.22	19,098,948.40	4,967,960.18	4,967,960.18	14,130,988.22
09 REGIDURIAS	2,567,750.74	-967,780.75	1,599,969.99	1,017,003.62	1,017,003.62	582,966.37
10 JUNTAS AUXILIARES	1,068,000.00	-51,093.77	1,016,906.23	178,000.00	178,000.00	838,906.23
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SEGURIDAD PUBLICA	270,772.38	985,277.82	1,256,050.20	991,066.22	989,518.07	264,983.98
13 SINDICO MUNICIPAL	0.00	91,263.20	91,263.20	91,263.20	91,263.20	0.00
14 JUEZ Y AGENTE SUB-ALTERNO	0.00	141,309.10	141,309.10	141,309.10	141,309.10	0.00
15 SECRETARIAS	0.00	72,366.60	72,366.60	72,366.60	72,366.60	0.00
17 INTENDENCIA	0.00	190,712.68	190,712.68	190,712.68	190,712.68	0.00
18 BIBLIOTECA	0.00	29,738.10	29,738.10	29,738.10	29,738.10	0.00
19 DIRECCIONES	49,929.60	168,060.31	217,989.91	210,538.92	210,538.92	7,450.99
20 CONTRALORIA	27,269.34	223,546.70	250,816.04	223,546.70	223,546.70	27,269.34
21 ASESOR JURIDICO	0.00	78,097.04	78,097.04	78,097.04	78,097.04	0.00
22 REGISTRO CIVIL	0.00	91,566.92	91,566.92	91,566.92	91,566.92	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 ATENCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
13 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 JUEZ Y AGENTE SUB-ALTERNO	0.00	0.00	0.00	0.00	0.00	0.00
15 SECRETARIAS	0.00	0.00	0.00	0.00	0.00	0.00
17 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00