

MUNICIPIO DE SANTA ISABEL CHOLULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 30,128,882.02 | 36,197,492.18 | 32,350,302.63 | 34,200,688.10 | 43,428,913.98 | 42,019,013.04 |
| A. Servicios Personales | 7,178,943.22 | 8,131,045.42 | 8,579,788.16 | 8,737,425.95 | 9,633,560.17 | 10,729,765.54 |
| B. Materiales y Suministros | 1,544,325.48 | 2,363,272.72 | 2,349,430.53 | 2,666,143.58 | 4,044,947.75 | 3,536,039.52 |
| C. Servicios Generales | 7,732,656.38 | 5,432,041.00 | 4,892,424.71 | 5,313,162.79 | 9,662,048.71 | 8,282,171.49 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,967,506.31 | 4,193,559.04 | 2,381,616.35 | 2,554,138.82 | 2,727,430.24 | 2,437,597.21 |
| E. Bienes Muebles, Inmuebles e Intangibles | 6,333.52 | 2,034,346.97 | 21,764.80 | 35,456.00 | 129,888.61 | 339,842.08 |
| F. Inversión Pública | 11,699,117.11 | 14,043,227.03 | 14,125,278.08 | 14,894,360.96 | 17,231,038.50 | 6,209,734.34 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,483,862.86 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 30,128,882.02 | 36,197,492.18 | 32,350,302.63 | 34,200,688.10 | 43,428,913.98 | 42,019,013.04 |



C. VERONICA MONTES PACIO
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.
2021 - 2024
PRESIDENCIA MUNICIPAL



H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.

2021 - 2024
SECRETARIA DEL
AYUNTAMIENTO

C. ALEJANDRO CASTRO LUNA
SECRETARIO GENERAL



C. PABLO TEPOZ GOMEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.
2021 - 2024
TESORERIA