MUNICIPIO DE SANTA ISABEL CHOLULA , PUEBLA

Calendario de Presupuesto de Ingresos del Ejercicio Fiscal 2026

		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		**61,674,376.00**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.34**	**5,139,531.26**
Impuestos sobre el patrimonio		**1,703,373.60**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**	**141,947.80**
	PREDIAL URBANO ACTUAL	752,432.36	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.70	62,702.66
	PREDIAL URBANO REZAGO	193,106.72	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.23	16,092.19
	PREDIAL RUSTICO ACTUAL	240,948.28	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.02	20,079.06
	PREDIAL RUSTICO REZAGO	97,068.40	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.03	8,089.07
	PREDIAL EJIDALES ACTUAL	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	PREDIAL EJIDALES REZAGO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	PREDIAL SUBURBANO ACTUAL	45,167.60	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.97	3,763.93
	PREDIAL SUBURBANO REZAGO	7,650.24	637.52	637.52	637.52	637.52	637.52	637.52	637.52	637.52	637.52	637.52	637.52	637.52
	IMPUESTO SOBRE ADQUISICION DE BIENES INMUEBLES	364,000.00	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.37
Accesorios de Impuestos		**34,523.40**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**	**2,876.95**
	RECARGOS PREDIAL URBANO REZAGO	18,800.00	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.67	1,566.63
	RECARGOS PREDIAL RUSTICO REZAGO	8,106.40	675.53	675.53	675.53	675.53	675.53	675.53	675.53	675.53	675.53	675.53	675.53	675.57
	RECARGOS PREDIAL SUBURBANO REZAGO	525.00	43.75	43.75	43.75	43.75	43.75	43.75	43.75	43.75	43.75	43.75	43.75	43.75
	ACTUALIZACIONES PREDIAL URBANO ACTUAL	5,235.00	436.25	436.25	436.25	436.25	436.25	436.25	436.25	436.25	436.25	436.25	436.25	436.25
	ACTUALIZACIONES PREDIAL RUSTICO ACTUAL	1,657.00	138.08	138.08	138.08	138.08	138.08	138.08	138.08	138.08	138.08	138.08	138.08	138.12
	ACTUALIZACIONES PREDIAL SUBURBANO ACTUAL	200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63
Derechos por prestación de servicios		**2,863,960.00**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.35**	**238,663.15**
	ALUMBRADO PÚBLICO	5,200.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.37
	RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
	OTROS CONCEPTOS DE ASEO PÚBLICO	693.28	57.77	57.77	57.77	57.77	57.77	57.77	57.77	57.77	57.77	57.77	57.77	57.81
	COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES	12,053.76	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48	1,004.48
	EXPEDICIÓN DE CERTIF. DE RESIDENCIA, ORIGEN, DEP. ECONÓMICA, DE	21,269.04	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42	1,772.42
	BUSQUEDA DE DOCUMETOS	2,787.20	232.27	232.27	232.27	232.27	232.27	232.27	232.27	232.27	232.27	232.27	232.27	232.23
	CONSTANCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	174,998.17	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.18	14,583.19
	OTRAS CERTIFICACIONES Y CONSTANCIAS	166,158.24	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52	13,846.52
	CONSTANCIAS EMITIDOS POR PROTECCION CIVIL	640,403.72	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.98	53,366.94
	CONSTANCIA DE ALINEAMIENTO Y NUMERO OFICIAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
	CONSTANCIA DE SEGREGACIÓN	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
	PERMISOS DE CONSTRUCCIÓN, RECONSTRUCCIÓN Y AMPLIACIÓN DE INMUEBLES	45,873.05	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.75	3,822.80
	SEGREGACIÓN	247,361.39	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.45	20,613.44
	ALINEACIÓN Y USO DE SUELO	281,842.52	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.88	23,486.84
	OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN	5,200.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.37
	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	760,855.26	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.61	63,404.55
	PERMISOS EMITIDOS POR PROTECCION CIVIL	3,706.04	308.84	308.84	308.84	308.84	308.84	308.84	308.84	308.84	308.84	308.84	308.84	308.80
	OTRAS LICENCIAS Y PERMISOS	60,207.76	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.31	5,017.35
	NUMERO OFICIAL	152,581.27	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.11	12,715.06
	LICENCIA DE FUNCIONAMIENTO	16,324.88	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.41	1,360.37
	INSCRIPCION AL PADRON	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
	CEDULA DE EMPADRONAMIENTO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
	ALINEAMIENTO Y NUMERO OFICIAL	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
	CONEXIÓN DE DRENAJE	707.70	58.98	58.98	58.98	58.98	58.98	58.98	58.98	58.98	58.98	58.98	58.98	58.92
	REGISTRO DE NACIMIENTO	72,612.80	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.07	6,051.03
	REGISTRO DE MATRIMONIO	31,704.40	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.03	2,642.07
	CERTIFICADO DE DEFUNCIÓN	5,772.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00
	OTROS CONCEPTOS DE REGISTRO CIVIL	34,352.80	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.73	2,862.77
	ANOTACION MARGINAL	13,717.60	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.13	1,143.17
	REGISTRO DE DIVORCIO	2,577.12	214.76	214.76	214.76	214.76	214.76	214.76	214.76	214.76	214.76	214.76	214.76	214.76
	COPIA FIEL CERTIFICADA	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
	PRESENTACION MATRIMONIAL	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37
	FORMATO DE MATRIMONIO	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37

MUNICIPIO DE SANTA ISABEL CHOLULA , PUEBLA													
Calendario de Presupuesto de Ingresos del Ejercicio Fiscal 2026													
		Anual	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**
Productos		**234,292.00**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.34**	**19,524.26**
	VENTA DE FORMATOS OFICIALES	208,374.40	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.53	17,364.57
	INTERESES BANCARIOS RECURSOS FISCALES	2,389.91	199.16	199.16	199.16	199.16	199.16	199.16	199.16	199.16	199.16	199.16	199.16	199.15
	INTERESES BANCARIOS PARTICIPACIONES	3,883.98	323.67	323.67	323.67	323.67	323.67	323.67	323.67	323.67	323.67	323.67	323.67	323.61
	INTERESES BANCARIOS FAISMUN	16,305.07	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.76	1,358.71
	INTERESES BANCARIOS FORTAMUN	2,953.21	246.10	246.10	246.10	246.10	246.10	246.10	246.10	246.10	246.10	246.10	246.10	246.11
	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	385.43	32.12	32.12	32.12	32.12	32.12	32.12	32.12	32.12	32.12	32.12	32.12	32.11
Aprovechamientos		**410,338.00**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.83**	**34,194.87**
	MULTAS	410,338.00	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.83	34,194.87
Participaciones		**25,832,999.00**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,749.90**	**2,152,750.10**
	FONDO GENERAL DE PARTICIPACIONES	18,337,243.00	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.58	1,528,103.62
	20% IEPS CERVEZA, REFRESCO Y ALCOHOL	300,442.00	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.83	25,036.87
	8% TABACO	161,776.00	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.33	13,481.37
	FONDO DE FOMENTO MUNICIPAL	2,597,044.00	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.33	216,420.37
	FONDO DE COMPENSACION FOCO	2,855,686.00	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.83	237,973.87
	PARTICIPACIONES 100% RECAUDACION ISR	773,014.00	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.83	64,417.87
	FONDO DE FISCALIZACION Y RECAUDACION	604,959.00	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25	50,413.25
	GASOLINAS Y DIESEL	202,835.00	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.92	16,902.88
Aportaciones		**30,543,576.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**	**2,545,298.00**
	FISM-DF	19,138,697.00	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.42	1,594,891.38
	FORTAMUN DF	11,404,879.00	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.58	950,406.62
Incentivos Derivados de la Colaboración Fiscal		**51,314.00**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.17**	**4,276.13**
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	33,354.00	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50	2,779.50
	FONDO DE COMPENSACION ISAN	17,960.00	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.67	1,496.63