



Usr: SUPERVISOR  
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MUNICIPIO DE SANTA ISABEL CHOLULA  
PUEBLA

Ramo o Dependencia / Distribución Geográfica (Entidad Federativa) / Programas y proyectos de inversión  
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 29/jul./2026  
03:35 p. m.

| Ramo o Dependencia /<br>Distribución geográfica /<br>Programas y<br>proyectos de inversión |                      | Ampliaciones/<br>Aprobado(Reduciones) |              | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|--------------------------------------------------------------------------------------------|----------------------|---------------------------------------|--------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 0                                                                                          | Sin Ramo/Dependencia |                                       |              |                        |                |                                               |                |                              |                             |                |                |                            |
| 148                                                                                        | SANTA ISABEL CHOLULA |                                       |              |                        |                |                                               |                |                              |                             |                |                |                            |
| 2204                                                                                       | INVERSIÓN PÚBLICA    | \$20,071,549.75                       | \$300,000.00 | \$22,034,226.35        | \$8,736,137.67 | \$13,298,088.68                               | \$5,806,362.34 | \$2,929,775.33               | \$16,227,864.01             | \$5,806,362.34 | \$5,806,362.34 | \$0.00                     |
|                                                                                            |                      | \$20,071,549.75                       | \$300,000.00 | \$22,034,226.35        | \$8,736,137.67 | \$13,298,088.68                               | \$5,806,362.34 | \$2,929,775.33               | \$16,227,864.01             | \$5,806,362.34 | \$5,806,362.34 | \$0.00                     |
|                                                                                            | SANTA ISABEL CHOLULA | \$20,071,549.75                       | \$300,000.00 | \$22,034,226.35        | \$8,736,137.67 | \$13,298,088.68                               | \$5,806,362.34 | \$2,929,775.33               | \$16,227,864.01             | \$5,806,362.34 | \$5,806,362.34 | \$0.00                     |
|                                                                                            | Total                | \$20,071,549.75                       | \$300,000.00 | \$22,034,226.35        | \$8,736,137.67 | \$13,298,088.68                               | \$5,806,362.34 | \$2,929,775.33               | \$16,227,864.01             | \$5,806,362.34 | \$5,806,362.34 | \$0.00                     |
|                                                                                            | Total Final          | \$20,071,549.75                       | \$300,000.00 | \$22,034,226.35        | \$8,736,137.67 | \$13,298,088.68                               | \$5,806,362.34 | \$2,929,775.33               | \$16,227,864.01             | \$5,806,362.34 | \$5,806,362.34 | \$0.00                     |