



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

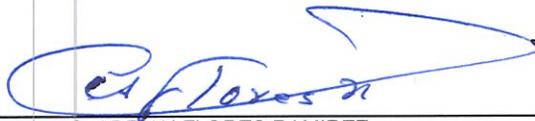
**MUNICIPIO DE SANTA ISABEL CHOLULA  
PUEBLA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene./2025 Al 31/oct./2025  
(Cifras en Pesos)

Fecha y hora de Impresión | 22/nov./2025  
04:28 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$468,264.00	\$30,000.00	\$498,264.00	\$1,082,086.30	\$1,082,086.30	-\$583,822.31
TESORERIA	\$9,205,613.98	-\$350,000.00	\$8,855,613.98	\$11,004,505.26	\$11,004,505.26	-\$2,148,891.21
RECURSOS HUMANOS	\$1,016,000.00	\$0.00	\$1,016,000.00	\$452,235.08	\$452,235.08	\$563,764.91
ATENCION CIUDADANA	\$243,000.00	\$0.00	\$243,000.00	\$10,869.66	\$10,869.66	\$232,130.34
DIF	\$1,468,800.00	\$50,000.00	\$1,518,800.00	\$1,028,320.36	\$1,028,320.36	\$490,479.64
OBRAS PUBLICAS	\$21,127,174.83	\$100,000.00	\$21,227,174.83	\$11,538,517.68	\$11,538,517.68	\$9,688,657.15
REGIDURIAS	\$1,780,000.00	\$30,000.00	\$1,810,000.00	\$1,526,321.96	\$1,526,321.96	\$283,678.04
JUNTAS AUXILIARES	\$768,000.00	\$20,000.00	\$788,000.00	\$1,099,751.24	\$1,099,751.24	-\$311,751.24
UNIDAD DE TRANSPARENCIA	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00
SEGURIDAD PUBLICA	\$4,318,700.00	\$140,000.00	\$4,458,700.00	\$3,986,454.76	\$3,986,454.76	\$472,245.24
SINDICO MUNICIPAL	\$311,000.00	\$0.00	\$311,000.00	\$186,839.15	\$186,839.15	\$124,160.85
JUEZ Y AGENTE SUB-ALTERNO	\$347,000.00	\$0.00	\$347,000.00	\$267,422.41	\$267,422.41	\$79,577.59
INTENDENCIA	\$546,000.00	\$0.00	\$546,000.00	\$488,676.15	\$488,676.15	\$57,323.85
BIBLIOTECA	\$98,000.00	\$0.00	\$98,000.00	\$62,767.00	\$62,767.00	\$35,233.00
DIRECCIONES	\$754,000.00	\$0.00	\$754,000.00	\$542,203.55	\$542,203.55	\$211,796.45
CONTRALORIA	\$1,605,000.00	\$50,000.00	\$1,655,000.00	\$1,730,884.36	\$1,730,884.36	-\$75,884.36

**MUNICIPIO DE SANTA ISABEL CHOLULA  
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Clasificación Administrativa  
Del 01/ene./2025 Al 31/oct./2025  
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ASESOR JURIDICO	\$274,000.00	\$0.00	\$274,000.00	\$56,620.00	\$56,620.00	\$217,380.00
REGISTRO CIVIL	\$558,000.00	-\$70,000.00	\$488,000.00	\$355,107.10	\$355,107.10	\$132,892.90
<b>Sin Ramo/Dependencia</b>	<b>\$44,959,052.81</b>	<b>\$0.00</b>	<b>\$44,959,052.81</b>	<b>\$35,419,582.02</b>	<b>\$35,419,582.02</b>	<b>\$9,539,470.79</b>
<b>Total del Egreso</b>	<b>\$44,959,052.81</b>	<b>\$0.00</b>	<b>\$44,959,052.81</b>	<b>\$35,419,582.02</b>	<b>\$35,419,582.02</b>	<b>\$9,539,470.79</b>



C. ADRIAN FLORES RAMIREZ  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
SANTA ISABEL CHOLULA,  
PUEBLA  
2024 - 2027



C. RAYMUNDO TLAHUEL CARRETO  
TESORERO MUNICIPAL



SECRETARIA DEL H.  
AYUNTAMIENTO DE  
SANTA ISABEL CHOLULA,  
PUEBLA  
2024 - 2027



TESORERÍA MUNICIPAL  
SANTA ISABEL CHOLULA,  
PUEBLA  
2024 - 2027