

MUNICIPIO DE SANTA ISABEL CHOLULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
SECTOR PUBLICO MUNICIPAL	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
3.1	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
SECTOR PUBLICO NO FINANCIERO	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
3.1.1	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
GOBIERNO GENERAL MUNICIPAL	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
3.1.1.1	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
GOBIERNO MUNICIPAL	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
3.1.1.1.1	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
ORGANO EJECUTIVO MUNICIPAL	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
(AYUNTAMIENTO)						
3.1.1.1.1.1.145	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
SANTA ISABEL CHOLULA PUEBLA	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	0.00	178,183.20	178,183.20	178,183.20	178,183.20	0.00
01	0.00	178,183.20	178,183.20	178,183.20	178,183.20	0.00
PRESIDENCIA MUNICIPAL	0.00	-2,210,845.47	14,995,952.08	9,843,756.10	9,843,229.70	5,152,195.98
02	17,206,797.55	-2,210,845.47	14,995,952.08	9,843,756.10	9,843,229.70	5,152,195.98
TESORERIA	0.00	511,235.23	511,235.23	511,235.23	511,235.23	0.00
03	0.00	511,235.23	511,235.23	511,235.23	511,235.23	0.00
RECURSOS HUMANOS	0.00	98,839.92	98,839.92	98,839.92	98,839.92	0.00
04	0.00	98,839.92	98,839.92	98,839.92	98,839.92	0.00
ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	0.00	0.00	0.00	0.00	0.00
POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06	0.00	0.00	0.00	0.00	0.00	0.00
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	651,450.03	-379,121.09	272,328.94	272,328.94	272,328.94	0.00
DIF	20,953,246.29	287,273.62	21,240,519.91	6,106,686.22	6,106,686.22	15,133,833.69
08	20,953,246.29	287,273.62	21,240,519.91	6,106,686.22	6,106,686.22	15,133,833.69
OBRAS PUBLICAS	2,757,750.74	517,097.06	3,274,847.80	891,206.72	891,206.72	2,383,641.08
09	2,757,750.74	517,097.06	3,274,847.80	891,206.72	891,206.72	2,383,641.08
REGIDURIAS	768,000.00	-412,000.00	356,000.00	356,000.00	356,000.00	0.00
10	768,000.00	-412,000.00	356,000.00	356,000.00	356,000.00	0.00
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	200,772.38	1,069,453.88	1,270,226.26	1,267,855.49	1,267,855.49	2,370.77
12	200,772.38	1,069,453.88	1,270,226.26	1,267,855.49	1,267,855.49	2,370.77
SEGURIDAD PUBLICA	0.00	109,515.84	109,515.84	109,515.84	109,515.84	0.00
13	0.00	109,515.84	109,515.84	109,515.84	109,515.84	0.00
SINDICO MUNICIPAL	0.00	166,970.25	166,970.25	166,970.25	166,970.25	0.00
14	0.00	166,970.25	166,970.25	166,970.25	166,970.25	0.00
JUEZ Y AGENTE SUB-ALTERNO	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIAS	0.00	225,285.48	225,285.48	225,285.48	225,285.48	0.00
16	0.00	225,285.48	225,285.48	225,285.48	225,285.48	0.00
INTENDENCIA	0.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00
17	0.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00
BIBLIOTECA	49,929.60	187,936.40	237,866.00	237,866.00	237,866.00	0.00
18	49,929.60	187,936.40	237,866.00	237,866.00	237,866.00	0.00
DIRECCIONES	27,269.34	268,256.04	295,525.38	268,256.04	268,256.04	27,269.34
19	27,269.34	268,256.04	295,525.38	268,256.04	268,256.04	27,269.34
CONTRALORIA	0.00	117,145.56	117,145.56	117,145.56	117,145.56	0.00
20	0.00	117,145.56	117,145.56	117,145.56	117,145.56	0.00
ASESOR JURIDICO	0.00	184,666.86	184,666.86	184,666.86	184,666.86	0.00
21	0.00	184,666.86	184,666.86	184,666.86	184,666.86	0.00
REGISTRO CIVIL	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
22	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86
TOTAL DEL GASTO	42,615,215.93	953,492.78	43,568,708.71	20,869,397.85	20,868,871.45	22,699,310.86

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE SANTA ISABEL CHOLULA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)



H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.
2021 - 2024
PRESIDENCIA MUNICIPAL

VERONICA MONTES PACIO
PRESIDENTA MUNICIPAL



YURIDIA ROCHA VELAZQUEZ
TESORERO MUNICIPAL



H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.
2021 - 2024
TESORERIA

MONSES ALEJANDRA PACIO CORTEZ
SECRETARIA GENERAL

H. AYUNTAMIENTO DE
SANTA ISABEL CHOLULA, PUE.
2021 - 2024
SECRETARIA DEL
AYUNTAMIENTO