



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE SANTA ISABEL CHOLULA
PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/abr./2026
(Cifras en Pesos)

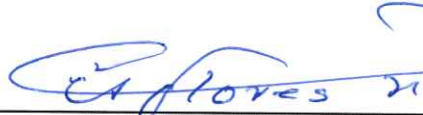
Fecha y 20/may./2026
hora de Impresión 10:22 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$1,244,473.95	\$514,100.80	\$1,758,574.75	\$270,591.15	\$270,591.15	\$1,487,983.60
TESORERIA	\$14,734,742.00	-\$1,466,913.39	\$13,267,828.61	\$5,959,479.21	\$5,749,479.21	\$7,308,349.40
RECURSOS HUMANOS	\$155,000.00	\$0.00	\$155,000.00	\$64,620.10	\$64,620.10	\$90,379.90
ATENCION CIUDADANA	\$17,195.75	\$418,145.70	\$435,341.45	\$67,035.84	\$67,035.84	\$368,305.61
DIRECCION DE AGRICULTURA	\$66,950.00	\$10,449.75	\$77,399.75	\$31,184.85	\$31,184.85	\$46,214.90
DIRECCIÓN DE PROTECCIÓN CIVIL	\$0.00	\$577,626.84	\$577,626.84	\$37,035.84	\$37,035.84	\$540,591.00
DIF	\$1,214,178.07	\$176,278.24	\$1,390,456.31	\$370,907.71	\$370,907.71	\$1,019,548.60
OBRAS PUBLICAS	\$29,548,703.17	\$1,185,582.43	\$30,734,285.60	\$3,989,383.15	\$3,989,383.15	\$26,744,902.45
REGIDURIAS	\$2,024,712.15	\$361,724.89	\$2,386,437.04	\$795,655.14	\$795,655.14	\$1,590,781.90
JUNTAS AUXILIARES	\$1,110,000.00	\$800,000.00	\$1,910,000.00	\$84,647.63	\$84,647.63	\$1,825,352.37
UNIDAD DE TRANSPARENCIA	\$196,367.69	\$24,746.45	\$221,114.14	\$74,074.95	\$74,074.95	\$147,039.19
SEGURIDAD PUBLICA	\$6,816,981.20	-\$364,343.28	\$6,452,637.92	\$1,391,079.17	\$1,391,079.17	\$5,061,558.75
SINDICO MUNICIPAL	\$273,576.49	\$31,082.46	\$304,658.95	\$111,223.62	\$111,223.62	\$193,435.33
JUEZ Y AGENTE SUB-ALTERNO	\$323,652.24	\$21,106.22	\$344,758.46	\$102,637.32	\$102,637.32	\$242,121.14
SECRETARIA GENERAL	\$264,859.27	\$28,149.40	\$293,008.67	\$83,445.94	\$83,445.94	\$209,562.73
INTENDENCIA	\$565,945.28	-\$26,300.00	\$539,645.28	\$170,092.00	\$170,092.00	\$369,553.28

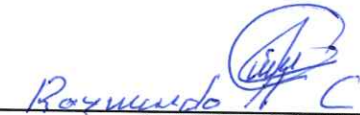
**MUNICIPIO DE SANTA ISABEL CHOLULA
PUEBLA**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/abr./2026
(Cifras en Pesos)

Fecha y 20/may./2026
hora de Impresión 10:22 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
BIBLIOTECA	\$82,675.01	\$7,000.00	\$89,675.01	\$21,000.00	\$21,000.00	\$68,675.01
DIRECCIONES	\$627,870.86	\$39,929.62	\$667,800.48	\$157,294.90	\$157,294.90	\$510,505.58
CONTRALORIA	\$1,907,868.37	\$579,863.66	\$2,487,732.03	\$807,383.65	\$807,383.65	\$1,680,348.38
ASESOR JURIDICO	\$63,318.60	\$0.00	\$63,318.60	\$13,106.22	\$13,106.22	\$50,212.38
REGISTRO CIVIL	\$435,305.90	\$31,929.62	\$467,235.52	\$111,911.16	\$111,911.16	\$355,324.36
Sin Ramo/Dependencia	\$61,674,376.00	\$2,950,159.41	\$64,624,535.41	\$14,713,789.55	\$14,503,789.55	\$49,910,745.86
Total del Egreso	\$61,674,376.00	\$2,950,159.41	\$64,624,535.41	\$14,713,789.55	\$14,503,789.55	\$49,910,745.86


C. ADRIAN FLORES RAMIREZ
PRESIDENTE MUNICIPAL




C. RAYMUNDO TLAHUEL CARRETO
TESORERO MUNICIPAL


SECRETARIA DEL H.
AYUNTAMIENTO DE
SANTA ISABEL CHOLULA,
PUEBLA
2024 - 2027

PRESIDENCIA
MUNICIPAL
SANTA ISABEL CHOLULA,
PUEBLA
2024 - 2027


TESORERÍA
MUNICIPAL
SANTA ISABEL CHOLULA,
PUEBLA
2024 - 2027